

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Social Welfare Department - Budget Estimates 2008-09 –Administrative Sanction for Rs.108,44,43,000/- (Rupees one hundred and eight crores, forty four lakhs and forty three thousands only) to the Commissioner, Social Welfare, A.P., Hyderabad towards further 25% Budget provision during the year 2008-09 – Orders – Issued.

SOCIAL WELFARE (BUD.2) DEPARTMENT

G.O.Rt.No. 933

Dated:23-12-2008

Read the following:-

- 1. G.O.Rt.No.283, Social Welfare (Bud.2) Dept., dated.21-4-2008.
- 2. G.O.Rt.No.535, Social Welfare (Bud.2) Dept., dated.28-7-2008.
- 3. From the Commissioner, Social Welfare, A.P., Hyderabad
Lr.Rc. No.M1/4170/2008, dated.10-11-2008.
- 4. G.O.Rt.No.4794, Finance (Expr.SW) Department, Dated: 15-12-2008.

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ORDER:-

The Commissioner, Social Welfare, A.P., Hyderabad in his letter 3rd read above has requested the Government to release Budget Release orders / Administrative sanction orders for the 2nd and 3rd quarters budget provision under Plan Schemes for the current Financial year 2008-09.

2. In pursuance of the Budget Release Order issued in the reference 4th read above, Administrative Sanction is hereby accorded to the Commissioner, Social Welfare, A.P., Hyderabad for an amount of Rs.108,44,43,000/- (Rupees one hundred and eight crores, forty four lakhs and forty three thousands only) to the Commissioner, Social Welfare, A.P., Hyderabad towards further 25% provision from the B.E. 2008-09, under the following Plan Schemes:

PLAN

(Rupees in thousands)

Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2008-09	Amount Already Authorised	Amount Authorised Now	Procedure of drawal of funds	Drawing and Disbursing Officer	Social Welfare Dept views
1	2	3	4	5	6	7	8	9
1.	Post Matriculation Scholarships	2225-01-MH 277- GH-10-CSS- SH(06)-Post Matriculation Scholarships -340- Scholarships and stipends	200,00,00	100,00,00	50,00,00	Scholarship Bill	Dy. Directors (SW) in the State	Post Matric Scholarships to the eligible SC Students pursuing Post metric courses
		2225-01-MH 277- GH-11-NSP- SH(06)-Post Matriculation Scholarships -340- Scholarships and stipends	230,00,00	115,00,00	57,50,00			
2.	Book Banks	2225-01-MH 277- GH-11-SH(08)- Book Banks – 500/503 – Other Expenditure	5,00	1,25	1,25	P.D.A/c No.GA-40, APSW Fund, Hyderabad	Dy. Directors (SW) in the State /AAO, O/o the CSW, AP, Hyderabad.	Supply of Text books to students studying in Professional Courses
3.	Spl.Criminal Courts dealing with offences under the IPC & PCR Act, 1955 against SCs. & STs.	2225-01-MH-800- GH-11-SH(05)- Spl.Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs. & STs. –				D.V.Bill	Drawing Officer concerned	Salaries to the personnel working in Police Stations, Designated Courts, Special Sessions Courts and Special Mobile Courts.
		010 – Salaries	1,30,94	32,73	32,73			
		020 – Wages	5,02	1,26	1.26			
		130/131 – Service Postage, Telegram & Telephone charges	14,97	3,74	3.74			
		140 – Rent, Rates & Taxes	23,84	5,96	5,96			
		410 – Secret Service Expenditure.	1,28	32	32			

4.	A.P.SC, ST Commission	2225-01-MH-800-GH-11-SH(07)-AP.SC, ST Commission – 010 – Salaries 130/131 – Service Postage, Telegram & Telephone charges	31,44 3,00	7,86 75	7,86 75	D.V. Bill	Secretary, AP, SC, ST Commission, Hyderabad.	Salaries to the staff working in SC, ST Commission
		130/132-Other Office Expenses	10,00	2,50	2,50			
		130/133 –Water & Electricity Charges	2,25	56	56			
		140 – Rent, Rates & Taxes	5,50	1,38	1,38			
		270/272 – Maintenance	5,00	1,25	1,25	L.O.C.	Drawing Officer concerned	* Subject to Quarterly Regulation Orders
		280/284 – Other payments	8,00	2,00	2,00	D.V.Bill	Secretary, AP, SC, ST Commission, Hyderabad.	
		300 – O.C.S	8,50	2,12	*6,38			
5.	Rehabilitation of Economic Development Liberation and Home for Jogin Women	2235-02-MH-104-GH-11-SH(08)-Rehabilitation Economic Development Liberation and Home for Jogin Women – 310/312 – Other Grants-in-aid	2,50	62	62	GIA Bill adjust to P.D.A/c No.GA-40, APSW Fund, Hyderabad	AAO, O/o the Commissioner, Social Welfare, A.P., Hyderabad,	Relief and rehabilitation measures to the Jogin Women.
6.	Rehabilitation Economic Development Liberation and Home for Jogin Women	2235-02-MH-789-GH-11-SH(10)-Rehabilitation Economic Development Liberation and Home for Jogin Women – 310/312 – Other Grants-in-aid	7,50	1,87	1,87	GIA Bill adjust to P.D.A/c No.GA-40, APSW Fund, Hyderabad	AAO, O/o the Commissioner, Social Welfare, A.P., Hyderabad,	Relief and rehabilitation measures to the Jogin Women.
7.	Promotion of Inter Caste Marriages	2235-60-MH-200-GH-11-SH(05)-Promotion of Inter Caste Marriages – 500/503 – Other Expenditure	66,00	16,50	16,50	D.V.Bill	Dy.Directors (SW) in the State	Cash incentive Awards to the eligible Inter Caste Married Couples
8.	Contribution to Social Welfare Fund	2235-60-MH-200-GH-11-SH(07)-Contribution to Social Welfare Fund – 310/312- Other Grants in aid	10,00	2,50	2,50	GIA Bill adjust to P.D.A/c No.GA-40, APSW Fund, Hyderabad	AAO, O/o the Commissioner, Social Welfare, A.P., Hyderabad,	Providing assistance to the NGOs.
9.	Contribution to Social Welfare Fund	2235-60-MH-789-GH-11-SH(07)-Contribution to Social Welfare Fund – 310/312- Other Grants in aid	10,00	2,50	2,50	GIA Bill adjust to P.D.A/c No.GA-40, APSW Fund, Hyderabad	AAO, O/o the Commissioner, Social Welfare, A.P., Hyderabad,	Providing assistance to the NGOs.
10.	Loans for purchase of Agriculture lands	6225-01-MH-800-GH-11-SH(06)-Loans for purchase of Agriculture lands – 001 – Loans to Individuals	10,00	2,50	2,50	Loans Bill adjust to P.D.A/c No.GA-31, APSCCFC Ltd, Hyderabad	Deputy Secretary to Government, Finance (DMC) Dept., AP Secretariat, Hyderabad	Providing Loan facility to the beneficiaries for purchase of lands.
				TOTAL	108,44,42			

(Contd..3)

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3. As regards drawal of funds, the Commissioner of Social Welfare, AP, Hyderabad shall follow the procedure envisaged in column No.(7) of the above table. Accordingly Government hereby authorize the A.A.O., O/o the CSW, AP., Hyderabad / Deputy Directors (SW) in the State / Drawing Officers concerned / Secretary, APSC, ST Commission, Hyderabad / Dy. Secretary to Govt., Finance (DMC) Dept., AP Secreariat, Hyderabad to draw and incur the expenditure not exceeding the amount sanctioned in column No. (6) of the above Statement, towards further 25% provision from Budget Estimates 2008-09 under Plan Schemes.

4. The Commissioner of Social Welfare, AP, Hyderabad is directed to take necessary action accordingly.

5. This order issues, as per the instructions issued by Finance (BG I) Department in the U.O. Note No. 29875-A/1283/A1/BG.1/2006, Dated. 25-11-2006 and with the concurrence of Finance Department vide their U.O. No. 33644/581/A1/Expr. SW/08, Dated. 15-12-2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V. NAGI REDDY,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Social Welfare, A.P., Hyderabad
The Secretary, APSWREIS, Hyderabad.
The VC & MD, APSCCFC Ltd., Hyderabad.
The Director, Treasuries and Accounts, A.P., Hyderabad.
The Pay & Accounts Officer, A.P., Hyderabad.
The Director of Works Accounts, Hyderabad.
The Accountant General, A.P., Hyderabad.
Finance (Exp. SW) Department.
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER